

# **Forward Plan**

## **June - September 2017**

***Ian Hudspeth***

Leader of the Council  
County Hall, Oxford OX1 1ND

*Date Issued: 4 May 2017*



**OXFORDSHIRE  
COUNTY COUNCIL**



## The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet. **NB Also included, for ease of reference, are items for the current month.**

The Plan is arranged according to the responsibility areas of the various members of the Cabinet. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. More detailed information on what is a key decision can be found in the Council's Constitution on the Council's website.<sup>1</sup> This can also be inspected at County Hall.

However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan. A timetable for all the decisions listed in the Plan appears in an Annex at the end of the Plan.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online<sup>2</sup>. Copies can be supplied on request, at a charge to cover copying costs.

### Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

- posted to "Forward Plan", Law & Governance (Democratic Services), Corporate Services, County Hall, Oxford OX1 1ND or
- delivered in person to the same address or
- e-mailed to [forward.plan@oxfordshire.gov.uk](mailto:forward.plan@oxfordshire.gov.uk).

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the working day before the matter is due to be considered. A form is available from Democratic Support Team, Law & Governance (Democratic Services), (contact as above, or telephone Oxford 810806) or online<sup>3</sup>.

---

<sup>1</sup> [Decision Making including Key Decisions](#) – Main Menu > About your Council > Meetings > The Constitution > Part 2, Article 12 – Decision Making

<sup>2</sup> [Agendas, Minutes & Reports](#) – Main Menu > About your Council > Meetings > Browse Committee Papers

<sup>3</sup> [Get Involved in Meetings](#) – Main Menu > About your Council > Meetings > Get involved in meetings

## Members of the Cabinet

<b>Cabinet Member</b>	<b>Main Areas of Responsibility</b>
<p><i>Leader of the Council</i> Councillor Ian Hudspeth</p>	<p>Strategy; corporate and community leadership; strategic communications; major external partnerships; regional issues; economic development; Districts Liaison</p>
<p><i>Deputy Leader of the Council</i> Councillor Rodney Rose</p>	<p>Internal management; HR &amp; industrial relations; strategic rail; fire control; emergency planning; flooding; policy co-ordination; fire &amp; rescue; Trading Standards; equalities; localities; community cohesion; voluntary and community sector</p>
<p><i>Cabinet Member for Adult Social Care</i> Councillor Mrs Judith Heathcoat</p>	<p>Adult Social Care; Champion for Mental Health</p>
<p><i>Cabinet Member for Children &amp; Family Services</i> Councillor Melinda Tilley</p>	<p>Statutory Lead Member for Children's Services</p>
<p><i>Cabinet Member for Education</i> Councillor Steve Harrod</p>	<p>Education</p>
<p><i>Cabinet Member for Environment</i> Councillor David Nimmo Smith</p>	<p>Highways &amp; transport; minerals strategy; strategic waste &amp; waste management; environment management</p>
<p><i>Cabinet Member for Finance</i> Councillor Lawrie Stratford</p>	<p>Finance</p>
<p><i>Cabinet Member for Local Government, Business, ICT &amp; Customer Services</i> Councillor Nick Carter</p>	<p>Local Government; Customer Services; Communications; ICT; support to SME's</p>
<p><i>Cabinet Member for Property, Cultural &amp; Community Services</i> Councillor Lorraine Lindsay-Gale</p>	<p>Property; Registration service, Library service, Coroner's service; Music service; Museum service; History service; Cultural services; Tourism</p>
<p><i>Cabinet Member for Public Health</i> Councillor Hilary Hibbert-Biles</p>	<p>Public Health</p>

# The Forward Plan

## ***CABINET MEMBER: LEADER OF THE COUNCIL***

### ***KEY DECISIONS***

NIL

### ***NON-KEY DECISIONS***

#### **Appointments 2017/18**

To consider member appointments to a variety of bodies which in different ways support the discharge of the Council's Executive functions.

*Decision Maker and Target Date:*

**Cabinet, 20 June 2017**

*Reason for amendment (if any)*

Decision due date for Cabinet changed from 23/05/2017 to 20/06/2017. Reason: May meeting cancelled due to General Election. Item moved to the next meeting.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Director of Law & Governance

*Contact:* Sue Whitehead, Principal Committee Officer Tel: 07393 001213

Ref: 2017/002

---

#### **Delegated Powers - July 2017**

To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.2 (Scheme of Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c)(i). It is not for scrutiny call-in.

*Decision Maker and Target Date:*

**Cabinet, 18 July 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Director of Law & Governance

*Contact:* Sue Whitehead, Principal Committee Officer Tel: 07393 001213

Ref: 2017/017

---

**CABINET MEMBER: DEPUTY LEADER OF THE COUNCIL**

**KEY DECISIONS**

**Draft Community Risk Management Plan (CRMP) Action Plan 2018/19**

To approve the Draft CRMP Action Plan 2018/19 for consultation.

The Draft CRMP Plan will then be sent to Performance Scrutiny Committee on 21 September 2017 prior to public consultation.

*Decision Maker and Target Date:* **Deputy Leader of the Council, 25 September 2017**

*Reason for amendment (if any)*

*Key Decision:* Yes - Affects more than 1 division

*Exempt Information:* None

*Consultations:* 3 months – October to December 2017

*Report By:* Director for Community Safety and Chief Fire Officer

*Contact:* Simon Furlong, Director for Community Safety & Chief Fire Officer Tel: (01865) 855206, Julian Green, Group Manager Tel: (01865) 855259  
Ref: 2017/041

---

**NON-KEY DECISIONS**

**Staffing Report - Quarter 4 - 2016**

Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.

*Decision Maker and Target Date:* **Cabinet, 20 June 2017**

*Reason for amendment (if any)* Decision due date for Cabinet changed from 23/05/2017 to 20/06/2017. Reason: Meeting cancelled due to General Election. Item moved to the next meeting.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Director of Human Resources

*Contact:* Sarah Currell, HR Manager - IBC Interface Tel: 07867 467793

Ref: 2016/147

---

## **Business Management & Monitoring Report for Quarter 4 - July 2017**

To note and seek agreement of the report.

*Decision Maker and Target Date:* **Cabinet, 18 July 2017**  
*Reason for amendment (if any)*  
*Key Decision:* No  
*Exempt Information:* None  
*Consultations:* N/A  
*Report By:* Assistant Chief Finance Officer (Assurance)  
*Contact:* Ian Dyson, Assistant Chief Finance Officer (Assurance) Tel: 07393 001250 Ref: 2017/016

---

## **Staffing Report - Quarter 1 - 2017**

Quarterly staffing report providing details of key people numbers any analysis of main changes since the previous report.

*Decision Maker and Target Date:* **Cabinet, 19 September 2017**  
*Reason for amendment (if any)*  
*Key Decision:* No  
*Exempt Information:* None  
*Consultations:* N/A  
*Report By:* Director of Human Resources  
*Contact:* Sarah Currell, HR Manager - IBC Interface Tel: 07867 467793 Ref: 2017/040

---

## **CABINET MEMBER: ADULT SOCIAL CARE**

### **KEY DECISIONS**

NIL

### **NON-KEY DECISIONS**

NIL

**CABINET MEMBER: CHILDREN & FAMILY SERVICES**

**KEY DECISIONS**

NIL

**NON-KEY DECISIONS**

**A Strategy for Unaccompanied Asylum Seeking Children**

To note and seek approval of the strategy.

*Decision Maker and Target Date:* **Cabinet Member for Children & Family Services, 19 June 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Children & Family Services changed from 20/03/2017 to 19/06/2017. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Director for Children's Services

*Contact:* Delia Mann, Area Social Care Manager Tel: 07824 498791

Ref: 2016/116

---

**Progress Report on Looked After Children and those Leaving Care and Update on Placement Strategy**

To note the report.

*Decision Maker and Target Date:* **Cabinet, 20 June 2017**

*Reason for amendment (if any)* Decision due date for Cabinet changed from 23/05/2017 to 20/06/2017. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Director for Children's Services

*Contact:* Matthew Edwards, Corporate Parenting Manager Tel: (01865) 323097

Ref: 2016/148

---



**CABINET MEMBER: EDUCATION**

**KEY DECISIONS**

NIL

**NON-KEY DECISIONS**

**The Future of Chiltern Edge School**

To seek approval to proceed to publish a statutory notice to close Chiltern Edge School.

*Decision Maker and Target Date:* **Cabinet Member for Education, 20 June 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Public consultation

*Report By:* Director for Children's Services

*Contact:* Diane Cameron, School Organisation Officer Tel: (01865) 816445

Ref: 2017/057

---

**CABINET MEMBER: ENVIRONMENT (INCLUDING TRANSPORT)**

**KEY DECISIONS**

**Minerals and Waste Local Plan, Part 1 (Core Strategy)**

To seek approval of the adoption of the Minerals and Waste Local Plan, Part 1 (Core Strategy)

*Decision Maker and Target Date:* **Cabinet Member for Environment, 20 July 2017**

*Reason for amendment (if any)*

*Key Decision:* Yes - Affects more than 1 division

*Exempt Information:* None

*Consultations:* Key Stakeholders

*Report By:* Director for Planning & Place

*Contact:* Peter Day, Minerals and Waste Policy Team Leader Tel: (01865) 815544

Ref: 2017/058

---

## **NON-KEY DECISIONS**

### **Proposed Traffic Calming Amendments, Waiting Restrictions and Zebra Crossing - Bankside, Banbury**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 18 May 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 02/03/2017 to 18/05/2017. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2016/118

---

### **Proposed Amendments to Parking - Worcester Place, Oxford**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 18 May 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 02/03/2017 to 18/05/2017. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents.

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2016/096

---

## **Proposed Waiting Restrictions - Various Roads, Bicester**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 18  
May 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 02/03/2017 to 18/05/2017. Reason: Further work required following consultation.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents.

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865)  
815942 Ref: 2016/094

---

## **New Disabled Bays in West Oxfordshire and Developer Funded Changes to Parking Restrictions in Oxford**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 18  
May 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Local Residents and Key Stakeholders

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865)  
815942 Ref: 2017/010

---

## **Proposed Additional Car Club Bays - Oxford**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 18  
May 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Local Residents and Key Stakeholders

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865)  
815942 Ref: 2017/033

---

## **Proposed Amendments to Waiting Restrictions and Bus Gate - Access to Headington Scheme**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 29 June 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 27/04/2017 to 29/06/2017. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2016/138

---

## **Proposed 50mph Speed Limit - A41 East of Bicester**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 29 June 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/019

---

## **Proposed Zebra Crossing - Kingsmere, Bicester**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 29 June 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/020

---

### **Proposed Area Weight Limit - Burford**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 29 June 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/021

---

### **Proposed Waiting Restrictions - Mill Lane, Chinnor**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 29 June 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/023

---

### **Public Realm Improvements by Radcliffe Observatory Quarter - A4144 Woodstock Road, Oxford**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 29 June 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/026

---

## **Proposed 30mph Speed Limit - Foxcombe Road, Sunningwell**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 29 June 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/027

---

## **Proposed Revised Location of Road Hump - Spareacre Lane, Eynsham**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 29 June 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/028

---

## **Proposed Waiting Restrictions - Radley**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 29 June 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/029

---

## **Proposed Waiting Restrictions - Greenwood Avenue, Chinnor**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 29 June 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Local Residents and Key Stakeholders

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/034

---

## **Proposed Waiting Restrictions - Mount View, Henley-on-Thames**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 29 June 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Local Residents and Key Stakeholders

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/035

---

## **Proposed 50mph Speed Limit - A423 Oxford Southern Bypass**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 29 June 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Local Residents and Key Stakeholders

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/036

---

### **Proposed One Way System - Lambs Crescent, Banbury**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 29 June 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/043

---

### **Proposed Double Yellow Lines - Hawksworth and Collett, Didcot**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 29 June 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/044

---

### **Proposed 30mph Speed Limit and Toucan Crossing - A417 East Hendred**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 29 June 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/045

---



## **Amendments to Parking Order - Water Eaton Park & Ride, Gosford**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 29 June 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/047

---

## **Proposed Traffic Calming Measures - Cuddesdon Road, Horspath**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 29 June 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/049

---

## **Proposed 30mph Speed Limit Extension, Signalled Crossing and Bus Stops - A415 Witney Road, Kingston Bagpuize**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 29 June 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/050

---

### **Proposed Double Yellow Lines - Mill Road, Shiplake**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 29 June 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/051

---

### **Proposed Double Yellow Lines - B481 Nettlebed**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 29 June 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/052

---

### **Proposed Loading Bay - School Lane, Grove**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 20 July 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 29/06/2017 to 20/07/2017. Reason: Further time required for consultation.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/025

---

## **Proposed Relocation of a Toucan Crossing and Right Turn Ban - Bicester Road, Gosford**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 20 July 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 29/06/2017 to 20/07/2017. Reason: Further time required for consultation.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/024

---

## **Proposed 30mph Speed Limit - The Hale, Chesterton**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 20 July 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 29/06/2017 to 20/07/2017. Reason: Further time required for consultation.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/022

---

## **Proposed Waiting Restrictions, Double Yellow Lines and Disabled Bay - Chilton Field Estate, Chilton**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 20 July 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 29/06/2017 to 20/07/2017. Reason: Further time required for consultation.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2016/136

---

## **Revised Speed Limit and Traffic Calming - Grove Road, Harwell**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 20 July 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 29/06/2017 to 20/07/2017. Reason: Further time required for consultation.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2016/137

---

## **Proposed Amendments to Cycle Tracks, 20mph Speed Limit and Waiting Restrictions - Access to Headington Scheme**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 20 July 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 29/06/2017 to 20/07/2017. Reason: Further time required for consultation.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/007

---

## **Proposed Amendments to Parking Restrictions - Frenchay Road, Oxford**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 20 July 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 29/06/2017 to 20/07/2017. Reason: Further time required for consultation.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents.

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2016/083

---

## **Proposed Extension to Double Yellow Lines - Rock Road, Carterton**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 20 July 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 29/06/2017 to 20/07/2017. Reason: Further time required for consultation.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2016/135

---

## **Proposed Double Yellow Lines - Cromwell Way and Water Eaton Lane, Gosford**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 20 July 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/046

---

## **Proposed 30mph Speed Limit Extension - Rectory Road, Great Haseley**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 20 July 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/048

---

## **Proposed Experimental Amendments to Bus Lane Order - A4165 Banbury Road, Oxford**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 20  
July 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* Done

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865)  
815942 Ref: 2017/053

---

## **Proposed 30mph Speed Limit Extension - B4016 Appleford Road, Sutton Courtenay**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 20  
July 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865)  
815942 Ref: 2017/054

---

## **Proposed Speed Limit - A417 Wantage to Lockinge**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 20  
July 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865)  
815942 Ref: 2017/055

---

**Proposed Zebra Crossing - B471 South of Reading Road Crossroads, Woodcote**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 20 July 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/056

---

***CABINET MEMBER: FINANCE***

***KEY DECISIONS***

**2017/18 Financial Monitoring & Business Strategy Delivery Report - May 2017**

Financial report on revenue and capital spending against budget allocations, including virements between budget heads and any necessary capital programme approvals.

*Decision Maker and Target Date:* **Cabinet, 18 July 2017**

*Reason for amendment (if any)*

*Key Decision:* Yes - Capital Expenditure >£1m

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Director of Finance

*Contact:* Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518 Ref: 2017/014

---



## **NON-KEY DECISIONS**

### **Transition Fund - May 2017**

To approve the panel recommendations for grant funding pump priming to support open access children's services.

*Decision Maker and Target Date:*

**Cabinet, 20 June 2017**

*Reason for amendment (if any)*

Decision due date for Cabinet Member for Finance changed from 08/05/2017 to Cabinet on 20/06/2017. Reason: Meeting cancelled due to General Election. Item being taken to the next Cabinet meeting after the General Election.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Assistant Chief Executive

*Contact:* Sarah Jelley, Senior Policy & Performance Officer Tel: 07554 103437

Ref: 2017/031

---

### **Provisional 2016/17 Revenue and Capital Outturn**

To consider the 2016/17 provisional outturn report and agree the treatment of any budget under or overspends.

*Decision Maker and Target Date:*

**Cabinet, 20 June 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Director of Finance

*Contact:* Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518

Ref: 2017/001

---

### **Treasury Management 2016/17 Outturn**

To review Treasury Management activity in 2016/17 in accordance with the CIPFA code of practice.

*Decision Maker and Target Date:*

**Cabinet, 18 July 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Director of Finance

*Contact:* Donna Ross, Principal Finance Manager - Treasury Pension Tel: (01865) 323976

Ref: 2017/015

---

**Service & Resource Planning Report - 2018/18 - September 2017**

To provide background and context to the service and resource planning process for 2018/19.

*Decision Maker and Target Date:*

**Cabinet, 19 September 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Director of Finance

*Contact:* Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518

Ref: 2017/039

---

***CABINET MEMBER: LOCAL GOVERNMENT, BUSINESS, ICT & CUSTOMER SERVICES***

***KEY DECISIONS***

NIL

***NON-KEY DECISIONS***

NIL

***CABINET MEMBER: PROPERTY, CULTURAL & COMMUNITY SERVICES***

***KEY DECISIONS***

NIL

***NON-KEY DECISIONS***

NIL

**CABINET MEMBER: PUBLIC HEALTH**

**KEY DECISIONS**

NIL

**NON-KEY DECISIONS**

**Drug and Alcohol Education Service**

To seek approval of the exemption to CPRs to enable the extension of the contract for Drug and Alcohol Education in schools provided by The Training Effect for a period of 15 months from 1 January 2018 until 31 March 2019.

*Decision Maker and Target Date:* **Cabinet Member for Public Health, 14 June 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Public Health changed from 24/05/2017 to 14/06/2017. Reason: May meeting cancelled due to General Election. Item moved to next meeting.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Strategic Director for People and Director of Public Health

*Contact:* Kate Holburn, Head of Commissioning, Drug and Alcohol Tel: 07825 052768 Ref: 2017/037

---

## Timetable for Decisions listed in this Plan

*For further details of the decisions see the corresponding item and reference number in the main part of the Plan. May 2017 items included for ease of reference.*

### Cabinet - 20 June 2017

- ★ **Appointments 2017/18** 2017/002  
*Sue Whitehead, Principal Committee Officer Tel: 07393 001213*
- ★ **Staffing Report - Quarter 4 - 2016** 2016/147  
*Sarah Currell, HR Manager - IBC Interface Tel: 07867 467793*
- ★ **Progress Report on Looked After Children and those Leaving Care and Update on Placement Strategy** 2016/148  
*Matthew Edwards, Corporate Parenting Manager Tel: (01865) 323097*
- ★ **Transition Fund - May 2017** 2017/031  
*Sarah Jelley, Senior Policy & Performance Officer Tel: 07554 103437*
- ★ **Provisional 2016/17 Revenue and Capital Outturn** 2017/001  
*Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518*

### Cabinet - 18 July 2017

- ★ **Delegated Powers - July 2017** 2017/017  
*Sue Whitehead, Principal Committee Officer Tel: 07393 001213*
- ★ **Business Management & Monitoring Report for Quarter 4 - July 2017** 2017/016  
*Ian Dyson, Assistant Chief Finance Officer (Assurance) Tel: 07393 001250*
- ★ **2017/18 Financial Monitoring & Business Strategy Delivery Report - May 2017** 2017/014  
*Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518*
- ★ **Treasury Management 2016/17 Outturn** 2017/015  
*Donna Ross, Principal Finance Manager - Treasury Pension Tel: (01865) 323976*

### **Cabinet - 19 September 2017**

- ★ **Staffing Report - Quarter 1 - 2017** 2017/040  
*Sarah Currell, HR Manager - IBC Interface Tel: 07867 467793*
- ★ **Service & Resource Planning Report - 2018/18 - September 2017** 2017/039  
*Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518*

### **Deputy Leader of the Council - 25 September 2017**

- ★ **Draft Community Risk Management Plan (CRMP) Action Plan 2018/19** 2017/041  
*Simon Furlong, Director for Community Safety & Chief Fire Officer  
Tel: (01865) 855206, Julian Green, Group Manager Tel: (01865) 855259*

### **Cabinet Member for Children & Family Services - 19 June 2017**

- ★ **A Strategy for Unaccompanied Asylum Seeking Children** 2016/116  
*Delia Mann, Area Social Care Manager Tel: 07824 498791*

### **Cabinet Member for Education - 20 June 2017**

- ★ **The Future of Chiltern Edge School** 2017/057  
*Diane Cameron, School Organisation Officer Tel: (01865) 816445*

### **Cabinet Member for Environment - 18 May 2017**

- ★ **Proposed Traffic Calming Amendments, Waiting Restrictions and Zebra Crossing - Bankside, Banbury** 2016/118  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed Amendments to Parking - Worcester Place, Oxford** 2016/096  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*

## The Forward Plan

- ★ **Proposed Waiting Restrictions - Various Roads, Bicester** 2016/094  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **New Disabled Bays in West Oxfordshire and Developer Funded Changes to Parking Restrictions in Oxford** 2017/010  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed Additional Car Club Bays - Oxford** 2017/033  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*

### Cabinet Member for Environment - 29 June 2017

- ★ **Proposed Amendments to Waiting Restrictions and Bus Gate - Access to Headington Scheme** 2016/138  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed 50mph Speed Limit - A41 East of Bicester** 2017/019  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed Zebra Crossing - Kingsmere, Bicester** 2017/020  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed Area Weight Limit - Burford** 2017/021  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed Waiting Restrictions - Mill Lane, Chinnor** 2017/023  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Public Realm Improvements by Radcliffe Observatory Quarter - A4144 Woodstock Road, Oxford** 2017/026  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed 30mph Speed Limit - Foxcombe Road, Sunningwell** 2017/027  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed Revised Location of Road Hump - Spareacre Lane, Eynsham** 2017/028  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*

## The Forward Plan

- ★ **Proposed Waiting Restrictions - Radley** 2017/029  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed Waiting Restrictions - Greenwood Avenue, Chinnor** 2017/034  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed Waiting Restrictions - Mount View, Henley-on-Thames** 2017/035  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed 50mph Speed Limit - A423 Oxford Southern Bypass** 2017/036  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed One Way System - Lambs Crescent, Banbury** 2017/043  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed Double Yellow Lines - Hawksworth and Collett, Didcot** 2017/044  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed 30mph Speed Limit and Toucan Crossing - A417 East Hendred** 2017/045  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Amendments to Parking Order - Water Eaton Park & Ride, Gosford** 2017/047  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed Traffic Calming Measures - Cuddesdon Road, Horspath** 2017/049  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed 30mph Speed Limit Extension, Signalled Crossing and Bus Stops - A415 Witney Road, Kingston Bagpuize** 2017/050  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed Double Yellow Lines - Mill Road, Shiplake** 2017/051  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*

## The Forward Plan

- ★ **Proposed Double Yellow Lines - B481 Nettlebed** 2017/052  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*

### Cabinet Member for Environment - 20 July 2017

- ★ **Minerals and Waste Local Plan, Part 1 (Core Strategy)** 2017/058  
*Peter Day, Minerals and Waste Policy Team Leader Tel: (01865) 815544*
- ★ **Proposed Loading Bay - School Lane, Grove** 2017/025  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed Relocation of a Toucan Crossing and Right Turn Ban - Bicester Road, Gosford** 2017/024  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed 30mph Speed Limit - The Hale, Chesterton** 2017/022  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed Waiting Restrictions, Double Yellow Lines and Disabled Bay - Chilton Field Estate, Chilton** 2016/136  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Revised Speed Limit and Traffic Calming - Grove Road, Harwell** 2016/137  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed Amendments to Cycle Tracks, 20mph Speed Limit and Waiting Restrictions - Access to Headington Scheme** 2017/007  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed Amendments to Parking Restrictions - Frenchay Road, Oxford** 2016/083  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed Extension to Double Yellow Lines - Rock Road, Carterton** 2016/135  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*



## The Forward Plan

- ★ **Proposed Double Yellow Lines - Cromwell Way and Water Eaton Lane, Gosford** 2017/046  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed 30mph Speed Limit Extension - Rectory Road, Great Haseley** 2017/048  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed Experimental Amendments to Bus Lane Order - A4165 Banbury Road, Oxford** 2017/053  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed 30mph Speed Limit Extension - B4016 Appleford Road, Sutton Courtenay** 2017/054  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed Speed Limit - A417 Wantage to Lockinge** 2017/055  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- ★ **Proposed Zebra Crossing - B471 South of Reading Road Crossroads, Woodcote** 2017/056  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*

## Cabinet Member for Public Health - 14 June 2017

- ★ **Drug and Alcohol Education Service** 2017/037  
*Kate Holburn, Head of Commissioning, Drug and Alcohol Tel: 07825 052768*